

<b>Carmel Community, Inc.</b>	<b>078709000</b>	<b>Maricopa</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	430,831	430,831	430,831
FEDERAL PROJECTS	170,128	170,128	170,128
STATE PROJECTS	8,268	8,268	8,268
<b>Schoolwide Project Total</b>	<b>609,227</b>	<b>609,227</b>	<b>609,227</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	5,513	6,553	453,109	144,052	609,227
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>0.90%</b>	<b>1.08%</b>	<b>74.37%</b>	<b>23.65%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	6,573	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	13,146	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	6,573	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>26,292</b>	<b>0</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>26,292</b>	<b>0</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	72.488
1998 - 1999 HIGH SCHOOL	22.800
<b>1998 - 1999 TOTAL</b>	<b>95.288</b>
1999 - 2000 ELEMENTARY	78.780
1999 - 2000 HIGH SCHOOL	19.150
<b>1999 - 2000 TOTAL</b>	<b>97.930</b>
2000 - 2001 ELEMENTARY	72.110
2000 - 2001 HIGH SCHOOL	15.340
<b>2000 - 2001 TOTAL</b>	<b>87.450</b>

TEACHER SALARIES	\$168,852
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FALL 2000 ENROLLMENT	93
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Number of Sites:	2
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